



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

August 28, 2019

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Revised Adjustment to project 17-2014-001 (I-275 Business/Industrial Park Access Improvements)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-001 (I-275 Business/Industrial Park Access Improvements) - Adjust project to correct project description, schedule, funding amounts, and project total to reflect current information. Construction schedule is revised from FY 2017 to FY 2019 at a total cost of \$5,323,040. HPP federal funding of \$3,440,000 includes \$540,500 from prior obligated phases. The funds will be de-obligated and applied to construction phase. This adjustment also adds private funding for non-participating utility work associated with the construction phase. The total project cost is increased to \$6,647,415. Note that the original project total was incorrectly listed as \$6,000,000 instead of \$5,624,375. The revised project total represents reduced prior phase costs costs (-\$1,107,437), added private utility costs (+\$1,023,040), and revisions to the construction estimate (+\$675,625). It is also inclusive of \$431,812 total HPP funds (\$345,450 federal) that remain available for project costs.

Corrected Original Total Cost	\$ 5,624,375
Private Utility Costs	\$ 1,023,040
HPP reduction from NEPA/Design/ROW phases	\$ (1,107,437)
HPP added to Construction phase	\$ 675,625
HPP remaining available from NEPA/Design/ROW phases	\$ 431,812
Project Total	\$ 6,647,415

This adjustment has been incorporated into our FY 2017-2020 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-001	Revision No.	0	Mobility Plan No.	09-618
TDOT PIN	110262.00	STIP No.			
Project Name	I-275 Business/Industrial Park Access Improvements				
Lead Agency	City of Knoxville				
Total Project Cost	\$6,000,000				

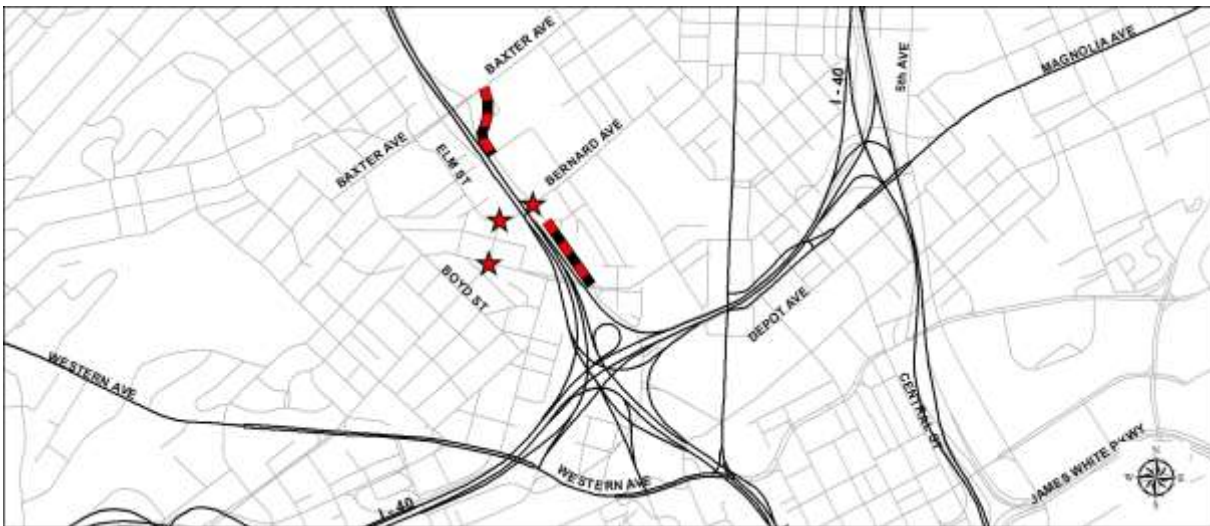
Project Description	Roadway and intersection improvements to enhance access to I-275 Business Park. Blackstock Ave: extend from Fifth Ave. to Bernard Ave.; Marion St: realign; University Ave: intersections with W Fifth Ave. and Bernard Ave.				
Termini/Intersection	Blackstock Ave: Extend from W. Fifth Ave. to Bernard Ave. Marion St: Realign between Bernard Ave. and Baxter Ave. Improve intersections of University Ave. with W. Fifth Ave. and Bernard Ave. Add greenway between W. Fifth Ave. and Baxter Ave.				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	

Additional Details: \$1,600,000 federal HPP funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	HPP	\$3,624,375	\$2,899,500	\$0	\$724,875	\$0
Total			\$3,624,375	\$2,899,500	\$0	\$724,875	\$0

Revision Date	
Revision Details	
Previous TIP No.	2006-138, 2008-021, 2011-001, 2014-001



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-001	Revision No.	1	Mobility Plan No.	09-618
TDOT PIN	110262.00	STIP No.			
Project Name	I-275 Business/Industrial Park Access Improvements				
Lead Agency	City of Knoxville				
Total Project Cost	\$6,647,415				

Project Description	Make access improvements to the I-275 Business Park in Knoxville to improve north to south connections by extending Blackstock Ave. from Fifth Ave. to Bernard Ave. and realign Marion St.				
Termini/Intersection	Blackstock Ave: Extend from W. Fifth Ave. to Bernard Ave. Marion St: Realign between Bernard Ave. and Baxter Ave. Add greenway between W. Fifth Ave. and Baxter Ave.				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	

Additional Details \$1,600,000 federal HPP funds previously obligated for this project. Of this federal amount, \$885,951 is available for construction as of 8/28/19 adjustment. See Revision Details regarding amount applied to construction with adjustment.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2019	CON	HPP	\$4,300,000	\$3,440,000	\$0	\$860,000	\$0
2019	CON	PRIVATE	\$1,023,040	\$0	\$0	\$0	\$1,023,040
Total			\$5,323,040	\$3,440,000	\$0	\$860,000	\$1,023,040

Revision Date 8/28/2019

Revision Details Adjust project to correct project description, schedule, funding amounts and project total to reflect current information. Construction (CN) schedule is revised from FY 2017 to FY 2019 at a total cost of \$5,323,040. HPP federal funding of \$3,440,000 includes \$540,500 from prior obligated phases. The funds will be deobligated and applied to CN phase. This adjustment also adds private funding for non-participating utility work associated with the construction phase. The total project cost is increased to \$6,647,415. Note that the original project total was incorrectly listed as \$6,000,000 instead of \$5,624,375. The revised project total represents reduced prior phase costs (-\$1,107,437), added private utility costs (+\$1,023,040), and revisions to the construction estimate (+\$675,625). It is also inclusive of \$431,812 total HPP funds (\$345,450 federal) that remain available for project costs.

Previous TIP No. 2006-138, 2008-021, 2011-001, 2014-001

